

2/19/25		WAYS AND MEANS COMMITTEE FY 2025-26 Appropriation Bill, H. 4025 & FY 2024-25 Capital Reserve Fund Bill, H. 4026			FY 2025-26 House Ways and Means Recommendations_WIP											
12:06					General				Federal	Other	Total	FTE Changes				
					Part IA	Nonrecurring	FY 2024-25					General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other					Federal
		Agency				General Funds	Funds	Funds								
		Beginning Base	H. 4025	118.NR	H. 4026											
1137													1137			
1138	EDUCATION IMPROVEMENT ACT												1138			
1139													1139			
1140	FY 2025-26 Estimated Revenue		Recurring	Nonrecurring	Total EIA								1140			
1141	EIA Sales Tax		1,292,298,000		1,292,298,000								1141			
1142	Interest Earnings		17,000,000		17,000,000								1142			
1143	FY 2023-24 Certified EIA Surplus			87,000,000	87,000,000								1143			
1144	FY 2024-25 Projected Surplus			24,484,000									1144			
1145	Subtotal EIA Revenue		1,309,298,000	111,484,000	1,396,298,000								1145			
1146													1146			
1147	Less: FY 2025-26 Appropriation Base		(1,258,557,000)										1147			
1148													1148			
1149	Total "New" EIA Revenue		50,741,000	111,484,000	162,225,000								1149			
1150													1150			
1151	Recurring Appropriation Adjustments												1151			
1152	State Aid to Classrooms (\$1500 Teacher Pay Increase)		32,000,000										1152			
1153	State Aid to Classrooms: Special Schools		2,169,984										1153			
1154	First Steps - CERDEP		1,777,120										1154			
1155	First Steps - First Steps to Readiness Classified Positions		90,877										1155			
1156	First Steps - First Steps to Readiness Employer Contributions		101,231										1156			
1157	Instructional Materials			24,114,175									1157			
1158	Regional Education Centers (R600)		23,913										1158			
1159	Dept of Juvenile Justice (N120)		195,000										1159			
1160	School Leadership Accelerator		6,725,000										1160			
1161	Summer Reading Camps		7,051,375	23,519,825									1161			
1162	Rural Teacher Recruitment		(1,400,000)										1162			
1163	Reach Out and Read (A850)		250,000										1163			
1164	Science PLUS (A850)		356,500										1164			
1165	Call Me Mister (H120)		1,400,000										1165			
1166	Tech-to-Teach Pilot Program (H590)			1,500,000									1166			
1167	School Facilities Safety Upgrades			20,000,000									1167			
1168	School Buses			35,000,000									1168			
1169	Agriculture in the Classroom			750,000									1169			
1170	Teacher Strategic Compensation Pilot - Phase II			5,000,000									1170			
1171	Child Nutrition Program			1,600,000									1171			
1172													1172			
1173	Subtotal EIA Adjustments:		50,741,000	111,484,000	162,225,000								1173			
1174													1174			
1175	Residual Balance:												1175			
1176	EDUCATION IMPROVEMENT ACT RECAP												1176			
1177	New EIA Recurring Base		1,309,298,000										1177			
1178	EIA Nonrecurring Appropriations			111,484,000									1178			
1179	Total EIA Appropriations				1,420,782,000								1179			
1180													1180			